DALLAS HEALTHCARE CENTER, INC.

P.O. BOX 220

DALLAS 54733 Phone: (715) 837-1222 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled

Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/02): 50 Title 18 (Medicare) Certified? No Total Licensed Bed Capacity (12/31/02): 50 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 32 Average Daily Census: 34

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %					
Home Health Care	No		% Age Groups		%		21.9
Supp. Home Care-Personal Care	No	•		'			62.5
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	0.0	•	15.6
Day Services	No	Mental Illness (Org./Psy)	50.0	65 - 74	6.3		
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	34.4		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	53.1	**********	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	9.4	95 & Over	6.3	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	3.1			Nursing Staff per 100 Re	esidents
Home Delivered Meals	Yes	Fractures	3.1		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	6.3	65 & Over	100.0		
Transportation	No	Cerebrovascular	3.1			RNs	8.1
Referral Service	No	Diabetes	9.4	Sex	용	LPNs	9.4
Other Services	No	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	15.6	Male	34.4	Aides, & Orderlies	48.2
Mentally Ill	No			Female	65.6		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		edicare itle 18			Medicaid (Title 19) Other				Private Pay			Family Care				anaged Care				
Level of Care	No.	୧	Per Diem (\$)	No.	%	Per Diem (\$)	No.	ଚ	Per Diem (\$)	No.	ojo	Per Diem (\$)	No.	o _l o	Per Diem (\$)	No.	્ર	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	2	7.7	152	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	6.3
Skilled Care	0	0.0	0	20	76.9	131	0	0.0	0	6	100.0	136	0	0.0	0	0	0.0	0	26	81.3
Intermediate				4	15.4	109	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	12.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		26	100.0		0	0.0		6	100.0		0	0.0		0	0.0		32	100.0

DALLAS HEALTHCARE CENTER, INC.

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02											
Deaths During Reporting Period			0. M Ali										
			<u>^</u>		% Needing	0 - 1 - 1 -	Total						
Percent Admissions from:		Activities of	8		sistance of	<u> </u>	Number of						
Private Home/No Home Health			_	One	Or Two Staff	-1	Residents						
Private Home/With Home Health	0.0	Bathing	0.0		84.4	15.6	32						
Other Nursing Homes	5.0		12.5		71.9	15.6	32						
Acute Care Hospitals	45.0	Transferring	56.3		28.1	15.6	32						
Psych. HospMR/DD Facilities	10.0	Toilet Use	56.3		28.1	15.6	32						
Rehabilitation Hospitals	0.0	Eating	68.8		15.6	15.6	32						
Other Locations	5.0	* * * * * * * * * * * * * * * * * * *	*****	*****	*****	******	*****						
Total Number of Admissions	20	Continence		%	Special Treat	ments	%						
Percent Discharges To:		Indwelling Or Externa	al Catheter	6.3	Receiving R	espiratory Care	6.3						
Private Home/No Home Health	25.9	Occ/Freq. Incontinent	t of Bladder	28.1	Receiving T	racheostomy Care	0.0						
Private Home/With Home Health	3.7	Occ/Freq. Incontinent	t of Bowel	25.0	Receiving S	uctioning	0.0						
Other Nursing Homes	18.5				Receiving C	stomy Care	0.0						
Acute Care Hospitals	3.7	Mobility			Receiving T	ube Feeding	3.1						
Psych. HospMR/DD Facilities	3.7	Physically Restrained	b	6.3	Receiving M	echanically Altered Diets	56.3						
Rehabilitation Hospitals	0.0				_	_							
Other Locations	3.7	Skin Care			Other Residen	t Characteristics							
Deaths	40.7	With Pressure Sores		3.1	Have Advanc	e Directives	100.0						
Total Number of Discharges		With Rashes		3.1	Medications								
(Including Deaths)	27				Receiving P	sychoactive Drugs	65.6						

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

		ership:	ship: Bed			ensure:						
	This	Pro	prietary	50	-99	Ski	lled	Al	1			
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities			
	olo	%	Ratio	%	Ratio	ଚ	Ratio	%	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	68.0	85.1	0.80	88.5	0.77	86.7	0.78	85.1	0.80			
Current Residents from In-County	75.0	75.4	1.00	72.5	1.03	69.3	1.08	76.6	0.98			
Admissions from In-County, Still Residing	25.0	20.1	1.24	19.5	1.28	22.5	1.11	20.3	1.23			
Admissions/Average Daily Census	58.8	138.3	0.43	125.4	0.47	102.9	0.57	133.4	0.44			
Discharges/Average Daily Census	79.4	139.7	0.57	127.2	0.62	105.2	0.75	135.3	0.59			
Discharges To Private Residence/Average Daily Census	23.5	57.6	0.41	50.7	0.46	40.9	0.58	56.6	0.42			
Residents Receiving Skilled Care	87.5	94.3	0.93	92.9	0.94	91.6	0.95	86.3	1.01			
Residents Aged 65 and Older	100	95.0	1.05	94.8	1.06	93.6	1.07	87.7	1.14			
Title 19 (Medicaid) Funded Residents	81.3	64.9	1.25	66.8	1.22	69.0	1.18	67.5	1.20			
Private Pay Funded Residents	18.8	20.4	0.92	22.7	0.83	21.2	0.88	21.0	0.89			
Developmentally Disabled Residents	0.0	0.8	0.00	0.6	0.00	0.6	0.00	7.1	0.00			
Mentally Ill Residents	50.0	30.3	1.65	36.5	1.37	37.8	1.32	33.3	1.50			
General Medical Service Residents	15.6	23.6	0.66	21.6	0.72	22.3	0.70	20.5	0.76			
Impaired ADL (Mean)	40.0	48.6	0.82	48.0	0.83	47.5	0.84	49.3	0.81			
Psychological Problems	65.6	55.2	1.19	59.4	1.10	56.9	1.15	54.0	1.22			
Nursing Care Required (Mean)	9.0	6.6	1.36	6.3	1.43	6.8	1.32	7.2	1.25			